

**CHAPTER - 11**  
**The Budget Allocated to each Agency**

Year 2006 -2007

**SECTOR : LABOUR AND LABOUR  
WELFARE**

**DEPT. : LABOUR**

(Rs. in lakhs)

Sl.No	Name of the Scheme/Head	Activity	Starting date of the activity	Planned end date of the activity	Amount proposed	Amount released/disbursed (no. of instalments)	Actual expenditure for the fast year	Responsible Officer for the quality and the complete execution of the work
								(5)
1.	Strengthening of the Conciliation Machinery,				2.15		2.16	
2	Strengthening of Enforcement Machinery for Implementing Various Labour Laws and Setting up of Agricultural Labour Cell				11.86		7.91	
3	Expansion of Rural Labour Welfare Centres				26.02		21.24	
4	Strengthening of Inspectorate of Factories and Strengthening of Industrial Hygiene and Occupational Health Unit				38.79		38.72	
5.	Strengthening of the Directorate of Employment and Training				11.85		17.47	
6.	Strengthening of Employment Exchanges				26.18		20.77	
7.	Expansion of Govt. Industrial Training Institute				156.37		144.72	
8	Setting up of I.T.I.s at Mahe, Yanam and Nettapakkam and I.T.I in rural area in the U.T. of Puducherry				83.85		70.20	

	Puducherry						
9.	Strengthening of Apprenticeship Training Scheme.				6.02		5.52
10.	Grant-in-aid to the Franco Indian Vocational Training Institute				31.38		0.00
11.	Grant-in-Aid to the Pondicherry Unorganised Labourers' Welfare Society and the Pondicherry Building and Construction Workers' Welfare Board				11.27		37.95
12.	Setting up of Industrial Training Park				0.01		0.00
13.	Employment Oriented Training to Physically Challenged persons				6.98		5.27
14.	Setting up of Man Power Export Cell in the U.T. of Puducherry				0.27		0.18
15	Centre for Women Entrepreneurship & Empowerment				1.00		1.00
16	Setting up of Centre of Excellence for Plastic Processing at Industrial Training Institute				40.00		*0.00
	<b>PLAN Total (Non- BLDG.)</b>				<b>454.00</b>		<b>373.11</b>